

**Please build the promised
sidewalk to the Parkwoods
and North Hills**

Howard Matis - hsomatis@gmail.com

**Board Member for the
Fourth Bore Coalition
www.FourthBore.org**

History

- Caltrans proposed to build Caldecott Tunnel's New Fourth Bore without mitigations for noise, traffic, loss of sleep, inconvenience, loss of vegetation to the nearby residents
- Fourth Bore coalition sued and won \$8.2 million for Oakland for mitigations to affected area.
- Money is designated only for cyclists and pedestrian use
- Emphasis on areas directly affected by construction.

Process

- Elaborate public meeting and comments by the City of Oakland.
- Oakland created a priority list with the Parkwoods and North Hills with the highest priority because those people who:
 - Lost many nights of sleep
 - Lost a forest planted by tunnel
 - Inconvenience of living at ground zero for many years.



Caldecott Tunnel Settlement Agreement
Final Project List | March 14, 2011
Incorporates all public meeting and written comments

No.	Name	Cost Estimate
1	Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$ 950,000
2	Pedestrian Facilities on Caldecott Lane/Tunnel Road	\$ 850,000
3	Bicycle Facilities on Caldecott Lane/Tunnel Road	\$ 290,000
4	Caldecott Lane/Kay overcrossing Intersection Improvements	\$ 100,000
5	Bike facilities on Broadway from Brookside Avenue to Kay OC	\$ 410,000
6	Jogging/walking path on Broadway from Golden Gate to Lake Temescal	\$ 275,000
7	Soundwall study: Eastbound between Vicente Way and Broadway	\$ 554,000
8	Soundwall study: Westbound between Ross Street and Telegraph Avenue	\$ 628,000
9	Broadway/Keith Intersection Improvements	\$ 840,000
10	College/Keith Intersection Improvements	\$ 235,000
11	Bike Route Signage at Rockridge BART	\$ 20,000
12	Broadway/Lawton Intersection Improvements	\$ 400,000
13	Broadway/Ocean View intersection improvements	\$ 400,000
14	Broadway/Brookside/SR 24 On-ramp Intersection Improvements	\$ 295,000
15	Rockridge BART Bicycle Parking	\$ 100,000
16	On-street Bicycle Parking in Commercial Areas	\$ 30,000
17	52nd/51st/SR 24 ramps/Shattuck Intersection Improvements	\$ 635,000
18	Soundwall study: Westbound between Patton Street and Ross Street	\$ 179,000
19	Alternatives' Analysis of Lake Temescal - Tunnel Rd Bike/ped connections	\$ 200,000
20	College/Miles Intersection Improvements	\$ 160,000
21	Claremont/Hudson/SR 24 On-ramp Intersection Improvements	\$ 180,000
22	College/Manila intersection improvements	\$ 200,000
23	Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border	\$ 240,000
24	Soundwall study: Eastbound between 40th and 52nd Streets	\$ 425,000
25	Soundwall study: Westbound between Telegraph Ave. and M.L.K. Jr Way	\$ 306,000
26	Telegraph/56th/Eastbound SR 24 On-ramp Intersection Improvements	\$ 230,000
27	Soundwall study: Eastbound between Broadway and Golden Gate Avenue	\$ 312,000
28	College/Claremont Intersection Improvements	\$ 225,000
29	Broadway/Manila Intersection Improvements	\$ 257,000
30	Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements	\$ 113,000
31	Soundwall study: Eastbound between 52nd Street and Claremont Avenue	\$ 289,000
32	Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal	\$ 536,000
33	Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St	\$ 304,000
34	Soundwall study: Westbound between Golden Gate Avenue and Patton St	\$ 231,000
35	AC Transit Route 51 Service Improvement	\$ 920,000
36	Telegraph/Claremont/52nd Intersection Improvements	\$ 240,000
37	Bicycle and Pedestrian Park Rest Stop	\$ 192,000

* Includes \$250,000 for consultant fees to develop the project list and companion fact sheets, coordinate the public/community process and facilitate future community meetings to determine the ultimate design of specific projects.

Costs updated 3-22-12

Top four projects were to build a light at Hiller Drive for pedestrians and cyclists and a sidewalk to the Parkwood Condominiums



**Would
you walk
on these
streets?
In the
morning
and
evening
they are
highly
congested**



- \$2.19 million in 2011 construction Dollars were awarded to projects 1-4
- City promised to build projects with highest priority until funds exhausted.
- Top projects were guaranteed to be built.

In 2016, \$3.689 million allocated to projects 1-4.



Caldecott Tunnel Settlement Agreement Final Project List | Updated April 14, 2016

No.	Name	Original Cost Estimate	Sept. 2015 Revised Estimate ¹	
1	Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$950,000	\$1,390,000	
2,3&4	Ped & Bike Facilities on Caldecott Ln/Tunnel Rd & Caldecott/Kay O/C Improvements		\$1,666,000	
5	Soundwall study: Eastbound between Golden Gate and Broadway	\$150,000	\$150,000	
6	Soundwall study: Eastbound between Broadway and Telegraph Avenue	\$150,000	\$150,000	
9&14	Broadway bike & ped improvements, Keith Avenue to Brookside Lane		\$2,230,000	
10,11,15,20	Rockridge BART Station Area Bicycle & Pedestrian Improvements		\$ 686,000	
	Safe Routes to Transit Recommended Grant Award and contributions ⁴		-\$ 483,000	ACT 1A.
12	Broadway/Lawton Intersection Improvements	\$400,000	\$ 349,000	
13	Broadway/Ocean View intersection improvements	\$400,000	\$ 0	
16	On-street Bicycle Parking in Commercial Areas	\$ 30,000	\$ 33,000	
17	52nd/51st/SR 24 ramps/Shattuck Intersection Improvements	\$635,000	\$ 703,000	
18	Soundwall study: Westbound between Fulton Street and Ross Street	\$175,000	\$175,000	
19	Alternatives' Analysis of Lake Temescal - Tunnel Rd Bike/ped connections	\$200,000	\$ 222,000	
21	Claremont/Hudson/SR 24 On-ramp Intersection Improvements	\$190,000	\$ 200,000	
	Fourth Bore Coalition contribution		-\$ 200,000	
22	College/Manila intersection improvements ⁵	\$200,000	\$ 0	
23	Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border	\$240,000	\$ 267,000	\$7,933,000 ⁷
24	Soundwall study: Eastbound between 40th and 52nd Streets	\$425,000	\$ 493,000	Current funding line
25	Soundwall study: Westbound between Telegraph Ave. & M.L.K. Jr Way	\$306,000	\$ 352,000	
26	Telegraph/56th/Eastbound SR 24 On-ramp Intersection Improvements	\$230,000	\$ 267,000	
27	Soundwall study: Eastbound between Broadway and Golden Gate Avenue	\$312,000	\$ 362,000	
28	College/Claremont Intersection Improvements	\$225,000	\$ 261,000	
29	Broadway/Manila Intersection Improvements	\$237,000	\$ 298,000	
30	Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements	\$113,000	\$ 131,000	
31	Soundwall study: Eastbound between 52nd Street and Claremont Avenue	\$239,000	\$ 285,000	
32	Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal	\$234,000	\$ 621,000	
33	Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St	\$304,000	\$ 332,000	

Notes

Bold project costs indicate cost has changed since last cost revisions.

- Cost of capital projects that have not begun design process (i.e., #s 16, 17, 19, 21, 22 & 23) escalated using Engineering News Record inflation factors.
- Project includes bike facilities on Broadway from the Kay Overcrossing to Keith Avenue, pedestrian improvements from Golden Gate Avenue to Lake Temescal and pedestrian crossing improvements to the Caldecott Lane/Kay intersection.
- Projects failed petition process needed to show support.
- Includes \$417,000 grant, \$19,000 BART contribution and \$50,000 contribution from Fourth Bore Coalition.
- Found to be infeasible.
- Project implemented by AC Transit's Route 58 improvements on College Avenue.
- \$5 million funding line is estimated at this point in time and is subject to change depending on the actual cost of delivering projects above line. Includes \$250,000 for consultant fees to develop the project list and companion fact sheets, coordinate the public/community process and plan and facilitate community meetings to determine ultimate design of specific projects. Projects #34-37 hidden to allow notes to be seen. Please see earlier list versions for projects farther down list.

Monday
City aug
for cross
lanes.
Safe Routes
Extra
Details

In 2016, Construction start promised to be in April 2017

Caldecott project-tracking



Project #	Improvement Location	Initial Public Screening	Conceptual Design	35% Design	BPAC* review?	65% Design	100% Final Design	Encroachment Permit Submitted	Encroachment Permit Obtained	vertise Constru- tion	Council Contract Award	Construc- tion Start
1	Tunnel/SR 13/Hiller Intersection Impr.	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Aug-16	Sep-16	Dec-16	Apr-17
2-4	Ped & Bike Facilities on Caldecott Ln/Tunnel Rd	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Aug-16	Sep-16	Dec-16	Apr-17
5-6	Pathway & Bike facilities on upper Broadway	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Jan-16
9&14	Broadway/Keith-Brookside Bike & Ped Impr.	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Aug-16
10,11, 15,20	Rockridge BART Bike & Ped Impr.	Complete	Complete	Apr-16	Complete	Jun-16	Sep-16	N/A	N/A	Nov-16	Jan-17	May-17
12&13	Broadway/Lawton-Ocean View Intersection Impr.	Complete	Complete	Complete	Complete	Complete	Feb-16	N/A	N/A	Apr-16	Jun-16	Sep-16

* Bicyclist & Pedestrian Advisory Commission

14-Apr-16

Project List 2018



Caldecott Tunnel Settlement Agreement Final Project List | Updated April 19, 2018

NO.	Name	Total Expenditure
		To Date
1	Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$ 460,000
2,3&4	Ped & Bike Facilities on Caldecott Ln/Tunnel Rd & Caldecott/Kay O/C	\$ 618,000
5-6	Pathway & Bicycle facilities on upper Broadway (complete) ¹	\$ 672,000
9&14	Broadway bike & ped improvements, Keith Ave-Brookside Lane (complete)	\$ 2,386,000
10,11,20	Rockridge BART Station Area Bicycle & Pedestrian Improvements ²	\$ 213,000
12&13	Broadway/Lawton & Broadway/Ocean Improvements (complete) ³	\$ 470,000
15	Rockridge BART Bicycle Parking ⁴	\$ --0--
17	Install ped-scale lighting on S side of 52nd St, Dover-Telegraph (complete)	\$ 122,000
22	College/Manila Intersection Improvements ⁵	\$ --0--
	Consultant fees ⁶	\$ 275,000
Total expenditure to date		\$ 5,216,000
Fourth Bore Coalition Contribution		\$ 200,000
Caldecott Settlement Agreement		\$ 8,000,000
Remaining funds		\$ 2,984,000

- ~~7 Sound wall study: EB between Vicente Road and Broadway⁷~~
~~8 Sound wall study: WB between Ross Street and Telegraph Ave⁸~~
 16 On-street Bicycle Parking in Commercial Areas
~~18 Sound wall study: WB between Patton Street and Ross Street⁸~~
 19 Alternatives' Analysis of Lake Temescal -Tunnel Rd Bike/ped connections
 21 Claremont/Hudson/SR 24 On-ramp Intersection Improvements
 23 Pedestrian Scale Lighting on Telegraph Ave from 42nd St to Berkeley border
 24 Soundwall Study: EB between 40th and 52nd Streets
 25 Soundwall Study: WB between Telegraph Ave and MLK Jr Way
 26 Telegraph/56th/EB SR 24 On-ramp Intersection Improvements
 27 Soundwall Study: EB between Broadway and Golden Gate Ave
 28 College/Claremont Intersection Improvements
 29 Broadway/Manila Intersection Improvements
 30 Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements
 31 Soundwall Study: EB between 52nd St and Claremont Ave⁹

Notes

- Project includes bike facilities on Broadway from the Kay Overcrossing to Keith Avenue, pedestrian improvements from Golden Gate Avenue to Lake Temescal and pedestrian crossing improvements to the Caldecott Lane/Kay intersection.
- Reflects \$417,000 Safe Routes to Transit grant, and contributions from BART (\$18,000) and Fourth Bore Coalition (\$50,000).
- Constructed as part of the Broadway road diet.
- Implemented by BART using Safe Routes to Transit grant funds.
- Implemented by AC Transit's Route 51 improvements on College Avenue.
- To develop the project list and companion fact sheets; coordinate the public/community process and facilitate future community meetings to determine the ultimate design of specific projects.
- Projects failed petition process needed to show support.
- Found to be infeasible.
- Projects #32-37 hidden to allow notes to be seen. Please see earlier list versions for projects farther down list.

In 2018

- City funded much lower priority projects despite previous promises and our protests.
- Only \$2.984 million left for projects.
- Projects 1-4 suddenly lowered to \$1.078 million

Status June 26, 2019

- Fund depleted to \$1.992 million
- Lowest bid was \$4.470 million
- City removed sidewalk from bid package but did agree to fund redesigned Hiller Intersection

Subject: Re: Bids on Caldecott Projects #1-4

From: Victoria Eisen - To: hsmatis@gmail.com - Cc: Ann Smulka, Ronnie Spitzer, Aileen F., Wlassowsky, Wlad, Alaoui, B. Mohamed, ljacobs@oaklandca.gov, Oluwasogo, Ade - Date: June 28, 2019 at 4:37 PM

Hi Howard,

Here are the results of the bidding process:

	Ray's	Proven	Regwick
Base Bid	\$1,711,020.00	\$2,428,876.50	\$1,848,569.00
Alt 1	\$527,043.00	\$320,444.00	\$595,985.00
Alt 2	\$122,060.00	\$50,209.00	\$92,585.20
Alt 3	\$1,105,984.00	\$641,761.50	\$1,104,303.00
Alt 4	\$1,057,715.00	\$875,468.00	\$1,400,411.00
Alt 5	\$122,610.00	\$153,676.00	\$123,450.90
Total	\$4,646,432.00	\$4,470,435.00	\$5,165,304.10

Base construction budget: \$1,992,000.

Bid Alternate #1 - Sidewalk east of Hiller Dr W./Tunnel
Bid Alternate #2 –Marking and Striping
Bid Alternate #5 – Micro Surfacing
Bid Alternate #3 – Sidewalk east of #1 up to Hiller Dr E.
Bid Alternate #4 – Sidewalk east of #3 to Caldecott Lane

I am happy to set up a meeting with staff. I am waiting for their responses to a scheduling poll, so I can offer you and the other Fourth Bore Coalition representatives times that work for staff.

Thanks for your patience.

Victoria

On Wed, Jun 26, 2019 at 10:30 AM Howard Matis <hsmatis@gmail.com> wrote:

Victoria,

Since you just made a decision on financials, you send us the budgetary data that you made this decision. You have the information readily at hand. We need to understand those numbers.

Thank you for sending them to us promptly.

Howard

On June 25, 2019 at 5:30:18 PM, Victoria Eisen (victoria@eisenletunic.com) wrote:

Dear Fourth Bore Coalition representatives,

I am pleased to announce that the City of Oakland has finalized its review of the three bids received for Caldecott projects #1-4.

As you know, because of the delay since the cost estimates for the projects were first developed, it was anticipated that the remaining Caldecott funds would not be sufficient to pay for all components of these projects. In light of this, city staff submitted the project for inclusion in the city's Capital Improvement Program (CIP). The projects did not score high enough to be included in the city's 2019-21 CIP budget, according to the City Council-approved prioritization process. Therefore the city requested separate bids for a "Base bid" and five "Bid Alternates," as follows:

- Base bid: Improvements to Tunnel/SR 13/Hiller intersection, including:
 - Sidewalk from Berkeley to existing Hiller Drive sidewalk
 - Shared use path/ramp on south side of Tunnel Road
 - New pedestrian and bike intersection crossings, including new signals
 - Retaining wall
 - Grading
- Alt. #1: Sidewalk along north side of Tunnel Road between Hiller Drive and a few hundred feet west of where Tunnel Road makes a 90-degree turn. (This sidewalk segment requires no retaining walls.)
- Alt #2: Bike lane striping between Tunnel Road/Hiller Drive and the end of Caldecott Lane at the Parkwoods Apts.
- Alt #3: Sidewalk between Bid Alt #1 and where Tunnel Road makes the 90-degree turn.
- Alt #4: Sidewalk between Bid Alt #3 and the end of Caldecott Lane
- Alt #5: Micro-surfacing of the entire project area (between a slurry seal and a complete repaving)

According to the bids received the remaining Caldecott funds will cover the base bid and Alt #2. Therefore staff will ask the City Council to award a contract to make the bulleted pedestrian and bicycle improvements to the Tunnel/SR 13/Hiller intersection, as well as stripe bike lanes between that intersection and the end of Caldecott Lane. Because of the City Council summer recess and cancellation of all Committee meetings in July by the Council President, the contract will be presented to the Public Works Committee in September and to City Council thereafter.

Let me know if you have any questions.

Victoria

Victoria Eisen

Eisen | Letunic Transportation, Environmental and Urban Planning

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Summary

- Since 2011, city promised that sidewalk and reconstructed intersection would be built
- Since 2011, we have been urging city to build projects 1-4 as soon as possible.
- We have found project stalled many times and have pushed to go to next step.
- City mysteriously lowered cost of projects 1-4
- Incredible delays in construction project caused by theCity.
- Years of use by Oaklanders have been lost.
- City depleted the funds by building lower priority projects in spite of promising to build highest priority projects first.
- City manipulated public priority to do projects with its own priority.
- City's delays caused the buying power of the 8 million dollars to dramatically lessen because of increased construction costs.

Our request to you dear Mayor

- Have the City build the sidewalk as designed from Hiller Light to Parkwoods as previous administration promised to us who endured many sleepless nights.
 - Do not waste the hundreds of thousands of dollars already spent by City on a shovel ready project.
 - Allow residents of a place with affordable housing area with almost no public transportation to walk. Allow people without cars to move to the hills
- Start construction immediately of the sidewalk and improved intersection.
 - Now earliest start date will be late in this year
- Implement high priority items left out with other project funds.
 - Design study for bridge from Hiller to Lake Temescal.
 - Sidewalk by North Oakland Sports Field.